1/2/2013 2013 NRO - BUDGET

2013 Parks & Recreation NonReverting Operating Fund NRO Budget distribution for Morton (22-15) and Recreation Programs (Fund # 22)

22-110 Full-Time \$ 110,059.00 A 22-120 Part-time \$ 66,636.00 B 22-130 Overtime \$ 200.00 A 22-151 Personnel insurance \$ 20,544.00 A 22-152 Dependent insurance \$ 9,859.00 A 22-153 Perf,Fica/Med,Emp. Sec \$ 25,494.00 A 22-155 Clothing allowance \$ 600.00 A 22-156 Uniforms Purchased \$ 400.00 22-156 Uniforms Purchased \$ 400.00 22-15-210 Office Supplies \$ 1,800.00 22-15-221 Institutional Supplies \$ 4,000.00 22-15-237 Beautification \$ 450.00 22-15-239 Repair & Maint. Supplies \$ 4,400.00 22-15-312 Consulting - 22-15-321 Postage \$ 350.00 22-15-321 Postage \$ 350.00 22-15-323 Telephone \$ 900.00 22-15-330 Informational Printing \$ 500.00 22-341 Shared	NRO Acct No.	Acct. Name	Budgeted
22-130 Overtime \$ 200.00 A 22-151 Personnel insurance \$ 20,544.00 A 22-152 Dependent insurance \$ 9,859.00 A 22-153 Perf,Fica/Med,Emp. Sec \$ 25,494.00 A 22-155 Clothing allowance \$ 600.00 A 22-156 Uniforms Purchased \$ 400.00 sub-total \$ 233,792.00 \$ 22-15-21 22-15-221 Institutional Supplies \$ 4,000.00 22-15-237 Beautification \$ 450.00 22-15-239 Repair & Maint. Supplies \$ 4,400.00 22-15-339 Repair & Maint. Supplies \$ 17,500.00 22-15-312 Consulting \$ - 22-15-312 Consulting \$ - 22-15-321 Postage \$ 350.00 22-15-322 Telephone \$ 900.00 22-15-330 Informational Printing \$ 500.00 22-341 Shared Insurance-Workers Comp. \$ 2,750.00 22-15-361 Repairs-Beldg. & Structures \$ 18,000.00 22	22-110	Full-Time	\$ 110,059.00 A
22-151 Personnel insurance \$ 20,544.00 A 22-152 Dependent insurance \$ 9,859.00 A 22-153 Perf,Fica/Med,Emp. Sec \$ 25,494.00 A 22-155 Clothing allowance \$ 600.00 A 22-156 Uniforms Purchased \$ 400.00 sub-total \$ 233,792.00 \$ 22,15-210 22-15-221 Institutional Supplies \$ 4,000.00 22-15-237 Beautification \$ 450.00 22-15-239 Repair & Maint. Supplies \$ 4,400.00 22-290 Shared Other Supplies \$ 17,500.00 22-15-312 Consulting \$ - 22-15-321 Postage \$ 350.00 22-15-322 Telephone \$ 900.00 22-15-330 Informational Printing \$ 500.00 22-341 Shared Insurance-Workers Comp. \$ 2,750.00 A 22-15-362 Repairs-Bldg. & Structures \$ 18,000.00 22-15-393 Memberships \$ 500.00 22-15-394 Memberships \$ 500.00	22-120	Part-time	\$ 66,636.00 B
22-152 Dependent insurance \$ 9,859.00 A 22-153 Perf,Fica/Med,Emp. Sec \$ 25,494.00 A 22-155 Clothing allowance \$ 600.00 A 22-156 Uniforms Purchased \$ 400.00 sub-total \$ 233,792.00 \$ 22.15-210 22-15-221 Institutional Supplies \$ 4,000.00 22-15-237 Beautification \$ 450.00 22-15-239 Repair & Maint. Supplies \$ 4,400.00 22-290 Shared Other Supplies \$ 17,500.00 sub-total \$ 28,150.00 22-15-312 Consulting \$ - 22-15-321 Postage \$ 350.00 22-15-323 Telephone \$ 900.00 22-15-330 Informational Printing \$ 500.00 22-341 Shared Insurance-Workers Comp. \$ 2,750.00 A 22-15-362 Repairs-Bldg. & Structures \$ 18,000.00 22-15-393 Memberships \$ 500.00 22-15-391 Memberships \$ 500.00 22-394 Shared Contract-Instructo	22-130	Overtime	\$ 200.00 A
22-153 Perf,Fica/Med,Emp. Sec \$ 25,494.00 A 22-155 Clothing allowance \$ 600.00 A 22-156 Uniforms Purchased \$ 400.00 sub-total \$ 233,792.00 \$ 1,800.00 22-15-210 Office Supplies \$ 1,800.00 22-15-221 Institutional Supplies \$ 4,000.00 22-15-237 Beautification \$ 450.00 22-15-239 Repair & Maint. Supplies \$ 4,400.00 22-290 Shared Other Supplies \$ 17,500.00 sub-total \$ 28,150.00 \$ 22-15-312 Consulting \$ - \$ - 22-15-321 Postage \$ 350.00 22-15-323 Telephone \$ 900.00 22-15-330 Informational Printing \$ 500.00 22-341 Shared Insurance-Workers Comp. \$ 2,750.00 A 22-15-361 Repairs-Bldg. & Structures \$ 18,000.00 22-15-362 Repairs-Services \$ 8,000.00 22-15-391 Memberships \$ 500.00 22-15-392 Public Relations \$ 2,000.00	22-151	Personnel insurance	\$ 20,544.00 A
22-155 Clothing allowance \$ 600.00 A 22-156 Uniforms Purchased \$ 400.00 sub-total \$ 233,792.00 22-15-210 Office Supplies \$ 1,800.00 22-15-221 Institutional Supplies \$ 4,000.00 22-15-237 Beautification \$ 450.00 22-15-239 Repair & Maint. Supplies \$ 4,400.00 22-290 Shared Other Supplies \$ 17,500.00 sub-total \$ 28,150.00 22-15-312 Consulting \$ - 22-15-321 Postage \$ 350.00 22-15-323 Telephone \$ 900.00 22-15-330 Informational Printing \$ 500.00 22-341 Shared Insurance-Workers Comp. \$ 2,750.00 A 22-15-361 Repairs-Bldg. & Structures \$ 18,000.00 A 22-15-392 Repairs-Services \$ 8,000.00 B 22-394 Shared Contract-Instructors Pay \$ 214,784.00 B 22-397 Shared Lic., Permits & Bank Fees \$ 7,000.00 C sub-	22-152	Dependent insurance	\$ 9,859.00 A
22-156 Uniforms Purchased \$ 400.00 sub-total \$ 233,792.00 22-15-210 Office Supplies \$ 1,800.00 22-15-221 Institutional Supplies \$ 4,000.00 22-15-237 Beautification \$ 450.00 22-15-239 Repair & Maint. Supplies \$ 4,400.00 22-290 Shared Other Supplies \$ 17,500.00 sub-total \$ 28,150.00 22-15-312 Consulting - 22-15-321 Postage \$ 350.00 22-15-323 Telephone \$ 900.00 22-341 Shared Informational Printing \$ 500.00 22-341 Shared Insurance-Workers Comp. \$ 2,750.00 A 22-15-361 Repairs-Bldg. & Structures \$ 18,000.00 A 22-15-362 Repairs-Services \$ 8,000.00 B 22-15-391 Memberships \$ 500.00 B 22-394 Shared Contract-Instructors Pay \$ 214,784.00 B 22-397 Shared Lic., Permits & Bank Fees \$ 7,000.00 C sub-to	22-153	Perf,Fica/Med,Emp. Sec	\$ 25,494.00 A
sub-total \$ 233,792.00 22-15-210 Office Supplies \$ 1,800.00 22-15-221 Institutional Supplies \$ 4,000.00 22-15-237 Beautification \$ 450.00 22-15-239 Repair & Maint. Supplies \$ 4,400.00 22-290 Shared Other Supplies \$ 17,500.00 sub-total \$ 28,150.00 22-15-312 Consulting \$ - 22-15-321 Postage \$ 350.00 22-15-323 Telephone \$ 900.00 22-15-330 Informational Printing \$ 500.00 22-341 Shared Insurance-Workers Comp. \$ 2,750.00 A 22-15-361 Repairs-Bldg. & Structures \$ 18,000.00 A 22-15-362 Repairs-Services \$ 8,000.00 B 22-15-391 Memberships \$ 500.00 B 22-15-392 Public Relations \$ 2,000.00 B 22-394 Shared Contract-Instructors Pay \$ 214,784.00 C 22-397 Shared Lic., Permits & Bank Fees 7,000.00 C	22-155	Clothing allowance	\$ 600.00 A
22-15-210 Office Supplies \$ 1,800.00 22-15-221 Institutional Supplies \$ 4,000.00 22-15-237 Beautification \$ 450.00 22-15-239 Repair & Maint. Supplies \$ 4,400.00 22-290 Shared Other Supplies \$ 17,500.00 sub-total \$ 28,150.00 22-15-312 Consulting \$ - 22-15-321 Postage \$ 350.00 22-15-323 Telephone \$ 900.00 22-15-330 Informational Printing \$ 500.00 22-341 Shared Insurance-Workers Comp. \$ 2,750.00 A 22-15-361 Repairs-Bldg. & Structures \$ 18,000.00 A 22-15-362 Repairs-Services \$ 8,000.00 B 22370 Building Rent \$ 500.00 B 22-15-391 Memberships \$ 500.00 B 22-394 Shared Contract-Instructors Pay \$ 214,784.00 B 22-397 Shared Lic., Permits & Bank Fees \$ 7,000.00 C sub-total \$ 255,784.00 C 22-15-441 Furniture \$ 1,000.00	22-156	Uniforms Purchased	\$ 400.00
22-15-221 Institutional Supplies \$ 4,000.00 22-15-237 Beautification \$ 450.00 22-15-239 Repair & Maint. Supplies \$ 4,400.00 22-290 Shared Other Supplies \$ 17,500.00 sub-total \$ 28,150.00 22-15-312 Consulting \$ - 22-15-321 Postage \$ 350.00 22-15-323 Telephone \$ 900.00 22-15-330 Informational Printing \$ 500.00 22-341 Shared Insurance-Workers Comp. \$ 2,750.00 A 22-15-361 Repairs-Bldg. & Structures \$ 18,000.00 A 22-15-362 Repairs-Services \$ 8,000.00 B 22370 Building Rent \$ 500.00 B 22-15-391 Memberships \$ 500.00 B 22-394 Shared Contract-Instructors Pay \$ 214,784.00 B 22-395 Shared Lic., Permits & Bank Fees \$ 7,000.00 C sub-total \$ 255,784.00 C 22-15-441 Furniture \$ 1,000.00 22-15-443 Office Equipment \$ 5,700.00 <tr< td=""><td>sub-total</td><td>\$ 233,792.00</td><td></td></tr<>	sub-total	\$ 233,792.00	
22-15-237 Beautification \$ 450.00 22-15-239 Repair & Maint. Supplies \$ 4,400.00 22-290 Shared Other Supplies \$ 17,500.00 sub-total \$ 28,150.00 \$ - 22-15-312 Consulting \$ - 22-15-321 Postage \$ 350.00 22-15-323 Telephone \$ 900.00 22-15-330 Informational Printing \$ 500.00 22-341 Shared Insurance-Workers Comp. \$ 2,750.00 A 22-15-361 Repairs-Bldg. & Structures \$ 18,000.00 A 22-15-362 Repairs-Services \$ 8,000.00 B 22-15-391 Memberships \$ 500.00 B 22-15-392 Public Relations \$ 2,000.00 B 22-394 Shared Contract-Instructors Pay \$ 214,784.00 B 22-397 Shared Lic., Permits & Bank Fees \$ 7,000.00 C sub-total \$ 255,784.00 22-15-441 Furniture \$ 1,000.00 22-15-443 Improvements 22-15-443 Office Equipment \$ 5,700.00 22-444 Shared <td>22-15-210</td> <td>Office Supplies</td> <td>\$ 1,800.00</td>	22-15-210	Office Supplies	\$ 1,800.00
22-15-239 Repair & Maint. Supplies \$ 4,400.00 22-290 Shared Other Supplies \$ 17,500.00 sub-total \$ 28,150.00 22-15-312 Consulting \$ - 22-15-321 Postage \$ 350.00 22-15-323 Telephone \$ 900.00 22-15-330 Informational Printing \$ 500.00 22-341 Shared Insurance-Workers Comp. \$ 2,750.00 A 22-15-361 Repairs-Bldg. & Structures \$ 18,000.00 22-15-362 Repairs-Services \$ 8,000.00 22-15-391 Memberships \$ 500.00 22-15-392 Public Relations \$ 2,000.00 B 22-394 Shared Contract-Instructors Pay \$ 214,784.00 B 22-15-396 Instruction & Training \$ 1,000.00 C sub-total \$ 255,784.00 C 22-15-431 Improvements T 22-15-443 Office Equipment \$ 5,700.00 sub-total \$ 6,700.00 \$ 524,426.00	22-15-221	Institutional Supplies	\$ 4,000.00
22-290 Shared Other Supplies \$ 17,500.00 sub-total \$ 28,150.00 22-15-312 Consulting - 22-15-321 Postage \$ 350.00 22-15-323 Telephone \$ 900.00 22-15-330 Informational Printing \$ 500.00 22-341 Shared Insurance-Workers Comp. \$ 2,750.00 A 22-15-361 Repairs-Bldg. & Structures \$ 18,000.00 A 22-15-362 Repairs-Services \$ 8,000.00 B 22-15-391 Memberships \$ 500.00 B 22-15-392 Public Relations \$ 2,000.00 B 22-394 Shared Contract-Instructors Pay \$ 214,784.00 C 22-15-396 Instruction & Training \$ 1,000.00 C sub-total \$ 255,784.00 C 22-15-431 Improvements Tenniture \$ 1,000.00 22-15-443 Office Equipment \$ 5,700.00 22-444 Shared Other Equipment \$ 5,700.00 sub-total \$ 6,700.00 \$ 524,426.00	22-15-237	Beautification	\$ 450.00
sub-total \$ 28,150.00 22-15-312 Consulting 22-15-321 Postage 22-15-323 Telephone 22-15-330 Informational Printing 22-341 Shared Insurance-Workers Comp. 22-15-361 Repairs-Bldg. & Structures 22-15-362 Repairs-Services 22-15-391 Memberships 22-15-392 Public Relations 22-394 Shared Contract-Instructors Pay \$ 214,784.00 22-15-396 Instruction & Training \$ 1,000.00 22-397 Shared Lic., Permits & Bank Fees \$ 7,000.00 22-15-431 Improvements 22-15-443 Office Equipment 22-15-443 Office Equipment 22-444 Shared Other Equipment 30-44 Shared Other Equipment 31-44 Shared Other Equipment 32-444 Shared Other Equipment 32-444 Shared Other Equipment 32-444 Shared Other Equipment 32-444 Shared Other Equipment 34-426.00	22-15-239	Repair & Maint. Supplies	\$ 4,400.00
22-15-312 Consulting \$ - 22-15-321 Postage \$ 350.00 22-15-323 Telephone \$ 900.00 22-15-330 Informational Printing \$ 500.00 22-341 Shared Insurance-Workers Comp. \$ 2,750.00 A 22-15-361 Repairs-Bldg. & Structures \$ 18,000.00 A 22-15-362 Repairs-Services \$ 8,000.00 B 22-15-391 Memberships \$ 500.00 B 22-15-392 Public Relations \$ 2,000.00 B 22-394 Shared Contract-Instructors Pay \$ 214,784.00 B 22-15-396 Instruction & Training \$ 1,000.00 C 22-397 Shared Lic., Permits & Bank Fees \$ 7,000.00 C sub-total \$ 255,784.00 22-15-431 Improvements \$ 1,000.00 22-15-443 Office Equipment \$ 5,700.00 22-444 Shared Other Equipment \$ 5,700.00 sub-total \$ 6,700.00 \$ 524,426.00	22-290 Shared	Other Supplies	\$ 17,500.00
22-15-321 Postage \$ 350.00 22-15-323 Telephone \$ 900.00 22-15-330 Informational Printing \$ 500.00 22-341 Shared Insurance-Workers Comp. \$ 2,750.00 A 22-15-361 Repairs-Bldg. & Structures \$ 18,000.00 A 22-15-362 Repairs-Services \$ 8,000.00 B 22-15-391 Memberships \$ 500.00 B 22-15-392 Public Relations \$ 2,000.00 B 22-394 Shared Contract-Instructors Pay \$ 214,784.00 22-15-396 Instruction & Training \$ 1,000.00 22-397 Shared Lic., Permits & Bank Fees \$ 7,000.00 22-15-431 Improvements 22-15-441 Furniture \$ 1,000.00 22-15-443 Office Equipment 22-444 Shared Other Equipment \$ 5,700.00 sub-total \$ 6,700.00 \$ 524,426.00	sub-total	\$ 28,150.00	
22-15-323 Telephone \$ 900.00 22-15-330 Informational Printing \$ 500.00 22-341 Shared Insurance-Workers Comp. \$ 2,750.00 A 22-15-361 Repairs-Bldg. & Structures \$ 18,000.00 A 22-15-362 Repairs-Services \$ 8,000.00 B 22-15-391 Memberships \$ 500.00 B 22-15-392 Public Relations \$ 2,000.00 B 22-394 Shared Contract-Instructors Pay \$ 214,784.00 B 22-15-396 Instruction & Training \$ 1,000.00 C 22397 Shared Lic., Permits & Bank Fees \$ 7,000.00 C sub-total \$ 255,784.00 C 22-15-441 Furniture \$ 1,000.00 22-15-443 Office Equipment \$ 5,700.00 22-444 Shared Other Equipment \$ 5,700.00 sub-total \$ 6,700.00 \$ 524,426.00	22-15-312	Consulting	\$ -
22-15-330 Informational Printing \$ 500.00 22-341 Shared Insurance-Workers Comp. \$ 2,750.00 A 22-15-361 Repairs-Bldg. & Structures \$ 18,000.00 22-15-362 Repairs-Services \$ 8,000.00 22370 Building Rent 22-15-391 Memberships \$ 500.00 22-15-392 Public Relations \$ 2,000.00 22-394 Shared Contract-Instructors Pay \$ 214,784.00 22-15-396 Instruction & Training \$ 1,000.00 22397 Shared Lic., Permits & Bank Fees \$ 7,000.00 22-15-431 Improvements 22-15-441 Furniture \$ 1,000.00 22-15-443 Office Equipment 22-444 Shared Other Equipment \$ 5,700.00 sub-total \$ 6,700.00 \$ 524,426.00	22-15-321	Postage	\$ 350.00
22-341 Shared Insurance-Workers Comp. \$ 2,750.00 A 22-15-361 Repairs-Bldg. & Structures \$ 18,000.00 22-15-362 Repairs-Services \$ 8,000.00 22370 Building Rent 22-15-391 Memberships \$ 500.00 22-15-392 Public Relations \$ 2,000.00 B 22-394 Shared Contract-Instructors Pay \$ 214,784.00 22-15-396 Instruction & Training \$ 1,000.00 22397 Shared Lic., Permits & Bank Fees \$ 7,000.00 22-15-431 Improvements 22-15-441 Furniture \$ 1,000.00 22-15-443 Office Equipment 22-444 Shared Other Equipment \$ 5,700.00 sub-total \$ 6,700.00 \$ 524,426.00	22-15-323	Telephone	\$ 900.00
22-15-361 Repairs-Bldg. & Structures \$ 18,000.00 22-15-362 Repairs-Services \$ 8,000.00 22370 Building Rent 22-15-391 Memberships \$ 500.00 22-15-392 Public Relations \$ 2,000.00 B 22-394 Shared Contract-Instructors Pay \$ 214,784.00 22-15-396 Instruction & Training \$ 1,000.00 22397 Shared Lic., Permits & Bank Fees \$ 7,000.00 22-15-431 Improvements 22-15-441 Furniture \$ 1,000.00 22-15-443 Office Equipment 22-444 Shared Other Equipment \$ 5,700.00 sub-total \$ 6,700.00 \$ 524,426.00	22-15-330	Informational Printing	\$ 500.00
22-15-362 Repairs-Services \$ 8,000.00 22370 Building Rent 22-15-391 Memberships \$ 500.00 22-15-392 Public Relations \$ 2,000.00 B 22-394 Shared Contract-Instructors Pay \$ 214,784.00 22-15-396 Instruction & Training \$ 1,000.00 22397 Shared Lic., Permits & Bank Fees \$ 7,000.00 22-15-431 Improvements 22-15-441 Furniture \$ 1,000.00 22-15-443 Office Equipment 22-444 Shared Other Equipment \$ 5,700.00 sub-total \$ 6,700.00 \$ 524,426.00	22-341 Shared	Insurance-Workers Comp.	\$ 2,750.00 A
22370 Building Rent 22-15-391 Memberships \$ 500.00 22-15-392 Public Relations \$ 2,000.00 B 22-394 Shared Contract-Instructors Pay \$ 214,784.00 22-15-396 Instruction & Training \$ 1,000.00 22397 Shared Lic., Permits & Bank Fees \$ 7,000.00 20-15-431 Improvements 22-15-441 Furniture \$ 1,000.00 22-15-443 Office Equipment 22-444 Shared Other Equipment \$ 5,700.00 sub-total \$ 6,700.00 \$ 524,426.00	22-15-361	Repairs-Bldg. & Structures	\$ 18,000.00
22-15-391 Memberships \$ 500.00 22-15-392 Public Relations \$ 2,000.00 B 22-394 Shared Contract-Instructors Pay \$ 214,784.00 22-15-396 Instruction & Training \$ 1,000.00 22397 Shared Lic., Permits & Bank Fees \$ 7,000.00 Sub-total \$ 255,784.00 22-15-431 Improvements 22-15-441 Furniture \$ 1,000.00 22-15-443 Office Equipment 22-444 Shared Other Equipment \$ 5,700.00 sub-total \$ 6,700.00 \$ 524,426.00	22-15-362	Repairs-Services	\$ 8,000.00
22-15-392 Public Relations \$ 2,000.00 B 22-394 Shared Contract-Instructors Pay \$ 214,784.00 22-15-396 Instruction & Training \$ 1,000.00 22397 Shared Lic., Permits & Bank Fees \$ 7,000.00 Sub-total \$ 255,784.00 22-15-431 Improvements 22-15-441 Furniture \$ 1,000.00 22-15-443 Office Equipment 22-444 Shared Other Equipment \$ 5,700.00 sub-total \$ 6,700.00 \$ 524,426.00	22370	Building Rent	
22-394 Shared Contract-Instructors Pay \$ 214,784.00 22-15-396 Instruction & Training \$ 1,000.00 22397 Shared Lic., Permits & Bank Fees \$ 7,000.00 C sub-total \$ 255,784.00 22-15-431 Improvements 22-15-441 Furniture \$ 1,000.00 22-15-443 Office Equipment 22-444 Shared Other Equipment \$ 5,700.00 sub-total \$ 6,700.00 \$ 524,426.00	22-15-391	Memberships	\$ 500.00
22-15-396 Instruction & Training \$ 1,000.00 22397 Shared Lic., Permits & Bank Fees \$ 7,000.00 C sub-total \$ 255,784.00 22-15-431 Improvements 22-15-441 Furniture \$ 1,000.00 22-15-443 Office Equipment 22-444 Shared Other Equipment \$ 5,700.00 sub-total \$ 6,700.00 \$ 524,426.00	22-15-392	Public Relations	\$ 2,000.00 B
22397 Shared Lic., Permits & Bank Fees \$ 7,000.00 C sub-total \$ 255,784.00 22-15-431 Improvements 22-15-441 Furniture \$ 1,000.00 22-15-443 Office Equipment 22-444 Shared Other Equipment \$ 5,700.00 sub-total \$ 6,700.00 \$ 524,426.00	22-394 Shared	Contract-Instructors Pay	\$ 214,784.00
sub-total \$ 255,784.00 22-15-431 Improvements 22-15-441 Furniture \$ 1,000.00 22-15-443 Office Equipment 22-444 Shared Other Equipment \$ 5,700.00 sub-total \$ 6,700.00 \$ 524,426.00	22-15-396	Instruction & Training	\$ 1,000.00
22-15-431 Improvements 22-15-441 Furniture \$ 1,000.00 22-15-443 Office Equipment 22-444 Shared Other Equipment \$ 5,700.00 sub-total \$ 6,700.00 \$ 524,426.00	22397 Shared	Lic., Permits & Bank Fees	\$ 7,000.00 C
22-15-441 Furniture \$ 1,000.00 22-15-443 Office Equipment 22-444 Shared Other Equipment \$ 5,700.00 sub-total \$ 6,700.00 \$ 524,426.00	sub-total	\$ 255,784.00	
22-15-443 Office Equipment 22-444 Shared Other Equipment \$ 5,700.00 sub-total \$ 6,700.00 \$ 524,426.00	22-15-431	Improvements	
22-444 Shared Other Equipment \$ 5,700.00 sub-total \$ 6,700.00 \$ 524,426.00	22-15-441	Furniture	\$ 1,000.00
sub-total \$ 6,700.00 \$ 524,426.00	22-15-443	Office Equipment	
	22-444 Shared		\$ 5,700.00
Total \$ 524 426 00	sub-total	\$ 6,700.00	\$ 524,426.00
7 Oz 1, 120.00	Total	\$ 524,426.00	

A: Clerk-Treas. Provides -100's, & 341 accounts.

B: increase in camps registrations = increase in instructor pay

C: Farmers' Mkt bags now paid from acct 392

D: Credit cards/bank fees have increased.

file: mac/NRO budget/NRO budget 2013 Morton-CH budget 1/7/13